



## **Conference Committee on**

House Transportation & Economic Development Budget Subcommittee/Senate Appropriations  
Committee on Transportation, Tourism, and Economic Development

### **House Offer #2**

Budget  
Projects

Thursday, May 14, 2026  
Sumner Hall (404 HOB)

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	House Offer #1					Senate Offer #1					House Offer #2					Row#		
			FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST
1		COMMERCE																		
2	1100001	STARTUP (OPERATING)	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					5,000,000	5,000,000					5,000,000	5,000,000					5,000,000	5,000,000
4	1700070	TRANSFER EMERGENCY HOME ENERGY ASSISTANCE PROGRAM FROM THE DEPARTMENT OF ELDER AFFAIRS					6,400,000	6,400,000					6,400,000	6,400,000					6,400,000	6,400,000
5	1808010	REALIGN RURAL COMMUNITY DEVELOPMENT - ADD																		
6	1808020	REALIGN RURAL COMMUNITY DEVELOPMENT - DEDUCT																		
7	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT					(65,860)	(65,860)					(65,860)	(65,860)					(65,860)	(65,860)
8	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD					65,860	65,860					65,860	65,860					65,860	65,860
9	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(56,869)	(56,869)					(56,869)	(56,869)					(56,869)	(56,869)
10	33H5000	BASE BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS					(27,000,000)	(27,000,000)					(27,000,000)	(27,000,000)					(27,000,000)	(27,000,000)
11	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(15.00)	(638,215)	(638,215)		(130,441)	(768,656)	(15.00)	(638,215)	(638,215)		(130,441)	(768,656)	(12.00)	(488,080)	(488,080)		(130,441)	(618,521)
12	33V1620	VACANT POSITION REDUCTIONS																		
13	3400030	FUND SOURCE REALIGNMENT - DEDUCT																		
14	3400040	FUND SOURCE REALIGNMENT - ADD																		
15	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800
16	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		750,000		750,000		750,000		750,000		750,000		750,000		750,000		750,000		750,000
17	36240C0	CYBERSECURITY		107,000	107,000			107,000		107,000	107,000			107,000		107,000	107,000			107,000
18	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		521,901	521,901			521,901		521,901	521,901			521,901		521,901	521,901			521,901
19	4A00020	AUDIT FINDINGS AND RECOMMENDATIONS II					990,550	990,550					990,550	990,550					990,550	990,550
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000
21	4700060	FLORIDA JOB GROWTH GRANT FUNDING						45,000,000		45,000,000		45,000,000		45,000,000		45,000,000		45,000,000		45,000,000
22	4700070	ECONOMIC DEVELOPMENT TOOLS		4,000,000		4,000,000	18,500,000	22,500,000		4,000,000		4,000,000	18,500,000	22,500,000		4,000,000		4,000,000	18,500,000	22,500,000
23	6P00810	COMMERCE LOCAL INITIATIVES		15,444,212		15,444,212		15,444,212		13,640,640		13,640,640		13,640,640		17,255,147		17,255,147		17,255,147
24	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD																		
25	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM																		
26	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING																		
27	6400130	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM					150,000	150,000					150,000	150,000					150,000	150,000
28	6507400	AFFORDABLE HOUSING PROGRAMS					70,770,000	70,770,000					70,770,000	70,770,000					70,770,000	70,770,000
29	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM																		
30	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM					165,670,000	165,670,000					165,670,000	165,670,000					165,670,000	165,670,000
31	6507900	SAIL INNOVATIVE HOUSING								100,000,000		100,000,000	12,000,000	112,000,000						
32	8000120	RURAL WORKFORCE PROGRAM FUNDING																		
33	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000
34	8100500	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)					5,000,000	5,000,000					5,000,000	5,000,000					5,000,000	5,000,000
35	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		4,631,162	4,631,162			4,631,162		4,631,162		4,631,162		4,631,162		4,631,162	4,631,162			4,631,162
36	8500000	OFFICE OF RURAL PROSPERITY																		
37	8501000	RENAISSANCE GRANTS PROGRAM																		
38	8502000	RURAL TOOLKIT PROGRAM																		
39	8503000	RURAL COMMUNITY DEVELOPMENT REVOLVING LOAN FUND																		
40	8504000	PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM																		
41	8505000	SMALL BUSINESS DEVELOPMENT CENTER																		
42	8506000	RURAL HOUSING REHABILITATION																		
43	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
44	140220	HOUSING AND COMM DEV - FCO		38,780,650		38,780,650		38,780,650		73,526,600		73,526,600		73,526,600		36,952,240		36,952,240		36,952,240
45	140221	WORKFORCE PROJECTS - FCO		3,875,000		3,875,000		3,875,000		2,500,000		2,500,000		2,500,000		3,100,000		3,100,000		3,100,000
46	143150	RURAL INFR								20,000,000	5,000,000	15,000,000		20,000,000		5,000,000		5,000,000		5,000,000
46A		SPACE FLORIDA - LAUNCH PAD INFRASTRUCTURE														5,000,000		5,000,000		5,000,000
47	990M000	MAINTENANCE AND REPAIR																		
48	080903	REED ACT PROJECT-STATEWIDE		107,160,000		107,160,000		107,160,000		770,650		770,650		770,650		128,112,047		128,112,047		128,112,047
49	Total	COMMERCE	1,473.00	261,442,028	67,140,366	194,301,662	1,015,919,838	1,277,361,866	1,473.00	351,620,056	67,509,204	284,110,852	1,027,919,838	1,379,539,894	1,476.00	296,751,735	67,290,501	229,461,234	1,015,919,838	1,312,671,573
50																				
51		HIGHWAY SAFETY																		
52	1100001	STARTUP (OPERATING)	4,097.00				638,733,837	638,733,837	4,097.00				638,733,837	638,733,837	4,097.00				638,733,837	638,733,837
53	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD					1,885,000	1,885,000					1,885,000	1,885,000					1,885,000	1,885,000
54	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT					(1,885,000)	(1,885,000)					(1,885,000)	(1,885,000)					(1,885,000)	(1,885,000)
55	2100680	DATA PROCESSING NONRECURRING ADJUSTMENT																		
56	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL					292,500	292,500					292,500	292,500					292,500	292,500
57	2401060	SAFETY EQUIPMENT UPGRADES FOR FLORIDA HIGHWAY PATROL					529,012	529,012					529,012	529,012					529,012	529,012
58	2401070	ENHANCED PROTECTIVE EQUIPMENT FOR FLORIDA HIGHWAY PATROL					483,000	483,000					483,000	483,000					483,000	483,000
59	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL					351,305	351,305					351,305	351,305					351,305	351,305
60	2401480	AUTOMATED EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL					4,180,000	4,180,000					4,180,000	4,180,000					4,180,000	4,180,000
61	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL					7,116,000	7,116,000					7,116,000	7,116,000					7,116,000	7,116,000
62	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA					384,000	384,000					384,000	384,000					384,000	384,000
63	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(17,172)	(17,172)					(17,172)	(17,172)					(17,172)	(17,172)
64	3000500	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS					1,025,000	1,025,000					1,025,000	1,025,000					1,025,000	1,025,000
65	3001A70	ENHANCEMENT OF TACTICAL AVIATION COMMAND							2.00				4,963,664	4,963,664						
66																				

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	House Offer #1					Senate Offer #1					House Offer #2					Row#				
			FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS	
77	36307C0	ADVANCED DATA ANALYTICS AND DETECTION SERVICES	-	-	-	-	750,000	-	-	-	-	750,000	-	-	-	-	-	-	750,000	750,000	77	
78	5200100	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY	-	-	-	-	1,849,229	-	-	-	-	1,849,229	-	-	-	-	-	-	1,849,229	1,849,229	78	
79	5400120	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES	-	-	-	-	2,080,771	-	-	-	-	2,080,771	-	-	-	-	-	-	2,080,771	2,080,771	79	
80	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES	-	50,000	-	50,000	-	-	-	-	-	-	-	50,000	-	50,000	-	-	50,000	50,000	80	
81	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	81	
82	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	
83	083643	MAIN/REP/CONST-STATEWIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	
84	083648	FACILITY CONSTRUCTN & REPR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84	
85	<b>Total</b>	<b>HIGHWAY SAFETY</b>	<b>4,084.00</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>668,971,748</b>	<b>669,021,748</b>	<b>4,086.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>676,004,372</b>	<b>676,004,372</b>	<b>4,084.00</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>669,790,708</b>	<b>669,840,708</b>	85	
86																					86	
87		<b>MILITARY AFFAIRS</b>																			87	
88	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	88	
89	160P030	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-DEDUCT	(7.00)	-	-	-	(423,002)	(423,002)	(7.00)	-	-	-	(423,002)	(423,002)	(7.00)	-	-	-	(423,002)	(423,002)	89	
90	160P040	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-ADD	7.00	-	-	-	423,002	423,002	7.00	-	-	-	423,002	423,002	7.00	-	-	-	423,002	423,002	90	
91	160S510	FUNDING SOURCE CORRECTIONS - DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91	
92	160S520	FUNDING SOURCE CORRECTIONS - ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92	
93	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT	-	-	-	-	(100,000)	(100,000)	-	-	-	-	(100,000)	(100,000)	-	-	-	-	(100,000)	(100,000)	93	
94	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD	-	-	-	-	100,000	100,000	-	-	-	-	100,000	100,000	-	-	-	-	100,000	100,000	94	
95	2401010	REPLACEMENT EQUIPMENT - CAMP BLANDING	-	1,504,722	-	1,504,722	-	1,504,722	-	-	-	-	-	-	-	1,504,722	-	1,504,722	-	1,504,722	95	
96	2401500	REPLACEMENT OF MOTOR VEHICLES	-	293,000	-	293,000	427,000	720,000	-	-	-	-	-	-	-	293,000	-	293,000	427,000	720,000	96	
97	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING	-	584,567	-	584,567	-	584,567	-	-	-	-	-	-	584,567	-	584,567	-	584,567	-	97	
98	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT	-	-	-	-	345,107	345,107	-	-	-	-	-	-	-	-	-	-	345,107	345,107	98	
99	24030C0	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT	-	85,000	-	85,000	-	85,000	-	-	-	-	85,000	85,000	-	85,000	-	85,000	-	85,000	99	
100	2403060	ADDITIONAL EQUIPMENT - TRAINING AIDS	-	250,000	-	250,000	-	250,000	-	-	-	-	250,000	250,000	-	250,000	-	250,000	-	250,000	100	
101	300S0G0	INCREASED WORKLOAD FOR FLORIDA STATE GUARD	-	-	-	-	-	601,378	-	-	-	-	601,378	601,378	-	-	-	-	-	601,378	601,378	101
102	3000370	ADMINISTRATIVE SUPPORT FOR AIR NATIONAL GUARD	1.00	70,356	65,299	5,057	-	70,356	1.00	70,356	65,299	5,057	-	70,356	1.00	70,356	65,299	5,057	-	70,356	102	
103	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103	
104	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(7.00)	-	-	-	(305,520)	(305,520)	(7.00)	-	-	-	(305,520)	(305,520)	(7.00)	-	-	-	(305,520)	(305,520)	104	
105	3400230	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	
106	3400240	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106	
107	3400250	REALIGN POSITIONS FROM CAMP BLANDING MANAGEMENT TRUST FUND TO GENERAL REVENUE-DEDUCT	-	-	-	-	(414,690)	(414,690)	-	-	-	-	(414,690)	(414,690)	-	-	-	-	(414,690)	(414,690)	107	
108	3400260	REALIGN POSITIONS FROM CAMP BLANDING MANAGEMENT TRUST FUND TO GENERAL REVENUE-ADD	-	414,690	414,690	-	-	414,690	-	414,690	414,690	-	-	414,690	-	414,690	414,690	-	-	414,690	414,690	108
109	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE	-	144,000	144,000	-	-	144,000	-	144,000	144,000	-	-	144,000	-	144,000	144,000	-	-	144,000	144,000	109
110	36225C0	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	
111	36260C0	ENTERPRISE CYBERSECURITY RESILIENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	
112	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	-	2,000,000	2,000,000	-	-	2,000,000	-	1,000,000	1,000,000	-	-	1,000,000	-	1,000,000	1,000,000	-	-	1,000,000	1,000,000	112
113	4300200	ARMORY OPERATIONS EXPENSE	-	1,400,000	1,400,000	-	-	1,400,000	-	1,400,000	1,400,000	-	-	1,400,000	-	1,400,000	1,400,000	-	-	1,400,000	1,400,000	113
114	4300500	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS	-	-	-	-	1,600,000	1,600,000	-	-	-	-	1,600,000	1,600,000	-	-	-	-	1,600,000	1,600,000	114	
115	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	107,713	-	107,713	-	107,713	-	107,713	-	107,713	-	107,713	-	107,713	-	107,713	-	107,713	115	
116	4800010	TRAINING AND RECRUITMENT RESOURCES	-	-	-	-	-	-	-	3,905,000	-	3,905,000	-	3,905,000	-	-	-	-	-	3,905,000	-	116
117	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	-	-	-	-	-	-	32.00	3,875,156	-	3,875,156	-	3,875,156	-	-	-	-	-	3,875,156	-	117
118	4800200	FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118	
119	4800300	FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119	
120	4800350	FLORIDA STATE GUARD - CRISIS RESPONSE AND SPECIAL MISSIONS OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	
121	4800400	FLORIDA STATE GUARD - OPERATING EXPENSES	-	-	-	-	-	-	-	3,618,466	-	3,618,466	-	3,618,466	-	-	-	-	-	3,618,466	-	121
122	4900100	STATE MATCH FOR THE AIR GUARD	-	275,000	275,000	-	-	275,000	-	275,000	275,000	-	-	275,000	-	275,000	275,000	-	-	275,000	275,000	122
123	4900200	STATE MATCH FOR YOUTH CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123	
124	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	
125	080002	MINOR REPAIRS/IMPROV-STATE	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	125	
126	080956	FACILITIES REPAIR & MAINT	-	453,500	-	453,500	-	453,500	-	-	-	-	-	-	453,500	-	453,500	-	-	453,500	453,500	126
127	083643	MAIN/REP/CONST-STATEWIDE	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	127	
128	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128	
129	086950	REVAMP	-	6,541,000	-	6,541,000	-	6,541,000	-	-	-	-	-	-	6,541,000	-	6,541,000	-	-	6,541,000	6,541,000	129
130	086959	CB READINESS CENTER	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	130	
131	086960	CAMP BLANDING - LEVEL II	-	40,000,000	-	40,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	-	40,000,000	-	-	40,000,000	40,000,000	131
132	<b>Total</b>	<b>MILITARY AFFAIRS</b>	<b>442.00</b>	<b>87,513,050</b>	<b>30,728,291</b>	<b>56,784,759</b>	<b>46,043,936</b>	<b>133,556,986</b>	<b>474.00</b>	<b>47,136,261</b>	<b>29,728,291</b>	<b>17,407,970</b>	<b>45,271,829</b>	<b>92,408,090</b>	<b>442.00</b>	<b>86,513,050</b>	<b>29,728,291</b>	<b>56,784,759</b>	<b>46,043,936</b>	<b>132,556,986</b>	132	
133																					133	
134		<b>DEPT OF STATE</b>																			134	
135	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>450.00</b>	<b>63,928,848</b>	<b>63,928,848</b>	<b>-</b>	<b>23,666,036</b>	<b>87,594,884</b>	<b>450.00</b>	<b>63,928,848</b>	<b>63,928,848</b>	<b>-</b>	<									

## Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#			
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS
156	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		2,500,000	-	2,500,000	-	2,500,000		1,800,000	-	1,800,000	-	1,800,000		1,800,000	-	1,800,000	-	1,800,000	156
157	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		1,500,000	-	1,500,000	-	1,500,000		1,500,000	-	1,500,000	-	1,500,000		1,500,000	-	1,500,000	-	1,500,000	157
158	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	158
159	081182	LIBRARY CONSTRUCTION GRNTS		-	-	-	-	-		1,000,000	-	1,000,000	-	1,000,000		-	-	-	-	-	159
160	140015	G/A-SPEC CAT-CUL FAC PROG		5,089,656	-	5,089,656	-	5,089,656		2,686,604	-	2,686,604	-	2,686,604		5,089,656	-	5,089,656	-	5,089,656	160
161	140020	G/A-SPEC CAT-ACQ, REST/HIS		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	161
162		DOS APPROPRIATION PROJECT REQUESTS		10,890,000	-	10,890,000	-	10,890,000		28,217,238	-	28,217,238	-	28,217,238		15,249,500	-	15,249,500	-	15,249,500	162
163	990M000	MAINTENANCE AND REPAIR		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	163
164	080126	HISTORIC STRUC REN		1,350,000	-	1,350,000	-	1,350,000		1,350,000	-	1,350,000	-	1,350,000		1,350,000	-	1,350,000	-	1,350,000	164
165	080956	FACILITIES REPAIR & MAINT		750,000	-	750,000	-	750,000		750,000	-	750,000	-	750,000		750,000	-	750,000	-	750,000	165
166	990P000	INCREASED CAPACITY		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	166
167	087571	FACILITIES CONSTRUCT/RENOV		37,800,000	-	37,800,000	-	37,800,000		-	-	-	-	-		-	-	-	-	-	167
168	<b>Total</b>	<b>DEPT OF STATE</b>	<b>446.00</b>	<b>157,802,345</b>	<b>64,211,457</b>	<b>93,590,888</b>	<b>28,166,036</b>	<b>185,968,381</b>	<b>447.00</b>	<b>123,256,908</b>	<b>65,011,457</b>	<b>58,245,451</b>	<b>28,501,036</b>	<b>151,757,944</b>	<b>446.00</b>	<b>126,293,091</b>	<b>64,211,457</b>	<b>62,081,634</b>	<b>28,166,036</b>	<b>154,459,127</b>	168
169																					169
170		<b>DEPT OF TRANSPORTATION</b>																			170
171	1100001	STARTUP (OPERATING)	5,907.00	-	-	-	1,031,083,403	1,031,083,403	5,907.00	-	-	-	1,031,083,403	1,031,083,403	5,907.00	-	-	-	1,031,083,403	1,031,083,403	171
172	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	-	310,185,307	310,185,307		-	-	-	310,185,307	310,185,307		-	-	-	310,185,307	310,185,307	172
173	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(37.00)	-	-	-	(3,765,633)	(3,765,633)	(37.00)	-	-	-	(3,765,633)	(3,765,633)	(37.00)	-	-	-	(3,765,633)	(3,765,633)	173
174	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	37.00	-	-	-	3,765,633	3,765,633	37.00	-	-	-	3,765,633	3,765,633	37.00	-	-	-	3,765,633	3,765,633	174
175	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(24.00)	-	-	-	(1,685,888)	(1,685,888)	(24.00)	-	-	-	(1,685,888)	(1,685,888)	(24.00)	-	-	-	(1,685,888)	(1,685,888)	175
176	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	24.00	-	-	-	1,685,888	1,685,888	24.00	-	-	-	1,685,888	1,685,888	24.00	-	-	-	1,685,888	1,685,888	176
177	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	(547,247)	(547,247)		-	-	-	(547,247)	(547,247)		-	-	-	(547,247)	(547,247)	177
178	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	-	547,247	547,247		-	-	-	547,247	547,247		-	-	-	547,247	547,247	178
179	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-	-	(1,337,640)	(1,337,640)		-	-	-	(1,337,640)	(1,337,640)		-	-	-	(1,337,640)	(1,337,640)	179
180	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-	-	1,337,640	1,337,640		-	-	-	1,337,640	1,337,640		-	-	-	1,337,640	1,337,640	180
181	2401000	REPLACEMENT EQUIPMENT		-	-	-	12,562,000	12,562,000		-	-	-	12,562,000	12,562,000		-	-	-	12,562,000	12,562,000	181
182	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	-	1,245,080	1,245,080		-	-	-	1,245,080	1,245,080		-	-	-	1,245,080	1,245,080	182
183	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	13,324	13,324		-	-	-	13,324	13,324		-	-	-	13,324	13,324	183
184	33H2500	OPERATIONAL EFFICIENCY		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	184
185	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(20.00)	-	-	-	(1,382,678)	(1,382,678)	(20.00)	-	-	-	(1,382,678)	(1,382,678)	(20.00)	-	-	-	(1,382,678)	(1,382,678)	185
186	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-	-	13,964,616	13,964,616		-	-	-	13,964,616	13,964,616		-	-	-	13,964,616	13,964,616	186
187	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-	-	5,347,708	5,347,708		-	-	-	5,347,708	5,347,708		-	-	-	5,347,708	5,347,708	187
188	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-	-	-	607,320	607,320		-	-	-	607,320	607,320		-	-	-	607,320	607,320	188
189	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-	-	-	384,000	384,000		-	-	-	384,000	384,000		-	-	-	384,000	384,000	189
190	36336C0	MIGRATION OF TRANSPORTATION PROJECT SCHEDULING TO THE CLOUD		-	-	-	927,944	927,944		-	-	-	927,944	927,944		-	-	-	927,944	927,944	190
191	36352C0	TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN		-	-	-	350,701	350,701		-	-	-	350,701	350,701		-	-	-	350,701	350,701	191
192	4001000	INCREASED OPERATING COSTS		-	-	-	-	-		-	-	-	2,000,000	2,000,000		-	-	-	2,000,000	2,000,000	192
193	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	-	10,000,000	10,000,000		-	-	-	10,000,000	10,000,000		-	-	-	10,000,000	10,000,000	193
194	990C000	CODE CORRECTIONS		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	194
195	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	10,000,000	10,000,000		-	-	-	10,000,000	10,000,000		-	-	-	10,000,000	10,000,000	195
196	990D000	DEBT SERVICE		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	196
197	089070	DEBT SERVICE		-	-	-	61,447,622	61,447,622		-	-	-	61,447,622	61,447,622		-	-	-	61,447,622	61,447,622	197
198	990E000	ENVIRONMENTAL PROJECTS		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	198
199	088763	ENVIRON SITE RESTORATION		-	-	-	485,000	485,000		-	-	-	485,000	485,000		-	-	-	485,000	485,000	199
200	990F000	SUPPORT FACILITIES		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	200
201	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	10,000,000	10,000,000		-	-	-	8,000,000	8,000,000		-	-	-	8,000,000	8,000,000	201
202	088634	MIAMI EOC-CONSTRUCTION		-	-	-	-	-		-	-	-	8,034,739	8,034,739		-	-	-	-	-	202
203	990T000	TRANSPORTATION WORK PROGRAM		-	-	-	11,680,461,756	11,680,461,756		-	-	-	11,680,461,756	11,680,461,756		-	-	-	11,680,461,756	11,680,461,756	203
204	088862	LOCAL TRANSPORTATION PROJ		-	-	-	95,720,360	95,720,360		-	-	-	100,000,000	100,000,000		-	-	-	95,720,360	95,720,360	204
205	<b>Total</b>	<b>DEPT OF TRANSPORTATION</b>	<b>5,887.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,243,403,463</b>	<b>13,243,403,463</b>	<b>5,887.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,255,717,842</b>	<b>13,255,717,842</b>	<b>5,887.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,243,403,463</b>	<b>13,243,403,463</b>	205
206																					206
207		<b>EMERGENCY MANAGEMENT</b>																			207
208	1100001	STARTUP (OPERATING)	225.00	15,544,446	15,544,446	-	72,128,532	87,672,978	225.00	15,544,446	15,544,446	-	72,128,532	87,672,978	225.00	15,544,446	15,544,446	-	72,128,532	87,672,978	208
209	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000	209
210	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		(2,198)	(2,198)	-	-	(2,198)		(2,198)	(2,198)	-	-	(2,198)		(2,198)	(2,198)	-	-	(2,198)	210
211	2001200	REALIGN BASE WITHIN ENTITY - ADD		2,198	2,198	-	-	2,198		2,198	2,198	-	-	2,198		2,198	2,198	-	-	2,198	211
212	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000	-	500,000	-	500,000		-	-	-	-	-		500,000	-	500,000	-	500,000	212
213	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(4.00)	(180,170)	(180,170)	-	-	(180,170)	(4.00)	(180,170)	(180,170)	-	-	(180,170)	(4.00)	(180,170)	(1				

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1									1
2	6P00810	<b>COMMERCE LOCAL INITIATIVES</b>							2
3		2027 FIVB Women's Volleyball World Championship (SF 3746)	0		350,000		1,000,000		3
4		Advanced Manufacturing International - Additive and Advanced Manufacturing Learning Initiatives (HF 1385) (SF 3231)	1,000,000		0		500,000		4
5		Advanced Manufacturing International - Entrepreneurial and Advanced Manufacturing Lab (HF 3112) (SF 2585)	500,000		0		100,000		5
6		AMI - Cybersecurity Training for Critical Infrastructure (HF 2824) (SF 3468)	1,000,000		950,000		1,000,000		6
7		Arts & Theatre Workforce Expansion Project (HF 2718) (SF 2905)	250,000		0		250,000		7
8		Big Brothers Big Sisters - School to Work Program (HF 2788) (SF 1738)	475,000		950,000		0		8
9		Caryville Children's Learning Center Improvements (HF 2411)	6,000		0		6,000		9
10		Central Florida Automotive Technician Apprenticeship Program (HF 2178) (SF 2589)	500,000		0		0		10
11		Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788) (SF 3736)	55,700		0		111,400		11
12		Digital Horizons (HF 2644) (SF 1954)	0		350,000		350,000		12
13		Dress for Success Southwest Florida Boutique (HF 2328)	60,625		0		121,250		13
14		Embarc Collective - Expanding Access to Florida-based Startups (HF 1608) (SF 2289)	1,500,000		0		100,000		14
15		Employer Collaborative Workforce Initiative (SF 3747)	0		350,000		1,000,000		15
16		Empowered to Change International, Inc. (HF 2032) (SF 2472)	375,000		0		0		16
17		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 2662)	625,000		0		0		17
18		Florida Insider: Rural Engagement and Access to Government (HF 3532) (SF 1692)	250,000		0		250,000		18
19		Florida Shellfish Aquaculture Workforce Development Program (HF 3305) (SF 1355)	250,000		0		0		19
20		Florida Women's Business Center Network (HF 2668)	400,000		0		400,000		20
21		Florida-Israel Business Accelerator (HF 3137) (SF 1292)	150,000		300,000		300,000		21
22		FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491) (SF 1915)	1,000,000		0		0		22
23		Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140)	500,000		0		400,000		23
24		Franklin County Comprehensive Plan Update (HF 3017) (SF 1495)	52,450		104,900		104,900		24
25		Fresh Foundations Workforce Development Program (HF 1290) (SF 3145)	275,000		0		275,000		25
26		From Market to Mainstream (SF 2896)	0		250,000		250,000		26
27		Goodwill Industries of North Florida Trades Workforce Development Training Program (HF 1885) (SF 2581)	375,000		0		0		27
28		Goodwill Works Vocational Training for the Unemployed (HF 1566) (SF 2363)	510,840		0		0		28
29		Gulf Coast Federation Security Initiative (HF 2030) (SF 2464)	0		380,000		380,000		29
30		Havana Community Development Corporation (HCDC) Economic Project (HF 3500) (SF 1472)	250,000		0		0		30
31		Home Builders Institute (HBI) Building Careers for Veterans (HF 2348) (SF 2221)	0		475,000		600,000		31
32		Hope Partnership - Community Safety and Stability Project (HF 3487) (SF 1026)	0		500,000		250,000		32
33		Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185) (SF 1195)	455,783		0		455,783		33
34		Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469) (SF 2010)	148,200		0		50,000		34
35		JARC Community Works Program (HF 2079) (SF 1966)	247,500		350,000		495,000		35
36		JWC Workforce Training Program (HF 3373) (SF 1920)	60,000		0		120,000		36
37		Las Olas Chabad Jewish Center - Friendship Circle Grill - Job Skills Training (HF 3418) (SF 1662)	140,000		280,000		280,000		37
38		LaunchPad 2030 Initiative (HF 2701)	125,000		0		250,000		38
39		Liberty County Comprehensive Plan Update Funding (HF 3021) (SF 1491)	75,000		0		150,000		39

### Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
40		Manufacturing Talent Asset Pipeline (TAP) Program (HF 2692) (SF 1278)	200,000		400,000		400,000		40
41		Miami Lakes Chamber Business Impact Initiative (HF 1572) (SF 2238)	100,000		0		100,000		41
42		Micanopy Comprehensive Planning Study (SF 2398)	0		85,000		0		42
43		Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429) (SF 1914)	200,000		400,000		400,000		43
44		Non-Custodial Parent Employment Program (HF 2465) (SF 1206)	0		500,000		150,000		44
45		Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200) (SF 2939)	50,000		100,000		100,000		45
46		Northeast Security and First Responders Program (HF 1021) (SF 2678)	100,000		0		0		46
47		Opa-Locka - Tyler Technology: Government Finance ERP Software Solution (HF 3612) (SF 1980)	0		350,000		0		47
48		Operation New Uniform (HF 2482) (SF 2275)	701,814		0		701,814		48
49		PATH Florida: Prosperity Access Through High-demand Careers (HF 2884) (SF 1320)	250,000		0		0		49
50		Pensacola Economic Growth and Transportation Impact Study (HF 2826)	250,000		0		500,000		50
51		Pine Hills Storefront and Corridor Revival Project (HF 3696) (SF 2771)	0		75,000		75,000		51
52		Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694) (SF 2767)	37,500		75,000		75,000		52
53		Researching Development Impact of New Olympic Skateboard Facilities (HF 2262) (SF 2152)	127,500		0		100,000		53
54		Samaritan Resource Center - East Orange Opportunity Pathway (HF 2269) (SF 2160)	0		200,000		200,000		54
55		Screen Production Marketing & Workforce Development (HF 3514) (SF 2351)	250,000		500,000		0		55
56		Small Business Development & Technical Assistance Program (HF 2706)	257,800		0		100,000		56
57		South Florida Home Health Workforce Development Program (HF 2150) (SF 1957)	0		220,000		220,000		57
58		Southwest Florida Security Initiative (HF 2506) (SF 3251)	0		400,000		0		58
59		St. Johns County Career and Job Readiness (HF 1328) (SF 2620)	132,500		0		100,000		59
60		Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3571) (SF 1096)	0		650,000		1,000,000		60
61		Tampa - Bay Works FabLab (HF 1605) (SF 1725)	500,000		1,000,000		0		61
62		Taylor County Development Authority (HF 3046)	62,500		0		0		62
63		The C.A.L.I Career Builders Workforce Program (HF 2057) (SF 2879)	175,000		0		0		63
64		The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	0		550,000		550,000		64
65		The Q on Dollins Avenue Housing Project (HF 3687) (SF 2772)	0		400,000		0		65
66		Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	0		184,000		184,000		66
67		Trucking Industry Partnership for Workforce Development and Public Safety (HF 2007)	112,500		0		0		67
68		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1006) (SF 2937)	0		350,000		0		68
69		Urban League Regional Entrepreneurship Centers (HF 3428) (SF 2756)	0		650,000		650,000		69
70		Veterans Entrepreneurship Initiative - Space Technology Program (HF 1123) (SF 1236)	0		250,000		0		70
71		Veterans for Job Project Recovery (HF 2037) (SF 2469)	0		350,000		350,000		71
72		Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402)	125,000		0		250,000		72
73		Virtual Reality Workforce Development Program (HF 1534) (SF 1537)	0		350,000		1,500,000		73
74		Workforce Inclusion Network (HF 3702) (SF 2285)	200,000		0		0		74
75									75
76									76
77			15,444,212	0	13,628,900	0	17,255,147	0	77
78		<b>HOUSING AND COMM DEV - FCO</b>							78
79	140220	Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (HF 1968) (SF 2207)	0		350,000		350,000		79

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
80		Altha Community Center (HF 2393) (SF 3115)	500,000		0		500,000		80
81		Anna Maria Public Works Building (HF 1194) (SF 1075)	625,000		1,250,000		0		81
82		Beaches Habitat for Humanity Coastal Haven (HF 2911) (SF 2716)	100,000		0		0		82
83		Belleair Bluffs Public Works Facility PD&E (HF 1741) (SF 2484)	0		750,000		750,000		83
84		Bonita Beach Road Landscaping Design Project (HF 3660)	500,000		0		1,000,000		84
85		Bonita Beach Road/Imperial Parkway Gateway Aesthetic Improvement Project (HF 3661) (SF 2085)	600,000		0		600,000		85
86		Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271)	0		750,000		750,000		86
87		Cape Coral YMCA Community Health & Family Campus (HF 1757) (SF 2012)	3,000,000		750,000		0		87
88		Carrabelle Municipal Building Restoration (HF 3051) (SF 1549)	249,243		0		250,000		88
89		City of Wewahitchka City Hall (HF 3096)	1,113,907		0		1,100,000		89
90		Clearwater Marine Aquarium Renovation (HF 1736) (SF 2731)	0		350,000		0		90
91		Coconut Creek Public Courtyard Renovations (HF 2879) (SF 2075)	296,500		593,000		593,000		91
92		Community Services Facility for Low-to-Moderate Income Individuals (HF 1580) (SF 1289)	250,000		0		0		92
93		Cox Science Center and Aquarium Expansion (HF 1798) (SF 2663)	500,000		850,000		0		93
94		Crestview Recreation & Civic Center Improvements (HF 1108)	125,000		0		250,000		94
95		Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748)	0		6,000,000		0		95
96		Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3615) (SF 3078)	875,000		350,000		0		96
97		Edward Perry Sports Complex Security and Accessibility (HF 3805) (SF 1445)	150,000		0		300,000		97
98		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 1628) (SF 1201)	750,000		0		500,000		98
99		Florida Keys Trumbo Affordable Workforce Housing Project (HF 3759) (SF 2535)	2,500,000		5,000,000		0		99
100		Florida Studio Theatre Workforce Housing (HF 1065) (SF 1225)	0		350,000		0		100
101		Fort Myers Beach Woman's Club Rebuild (HF 3669) (SF 1371)	500,000		0		1,000,000		101
102		Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)	0		1,000,000				102
103		Goodwill SWFL's Collier Community Resource Center (HF 2523) (SF 3381)	750,000		750,000		750,000		103
104		Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)	0		500,000		0		104
105		Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)	0		459,740		459,740		105
106		Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education (Youth Construction Academy) (HF 1368) (SF 1937)	90,000		180,000		180,000		106
107		Habitat for Humanity of Greater Palm Beach - Resilient Housing for Veterans, Essential Employees and Seniors (HF 1257) (SF 1123)	460,000		0		0		107
108		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 3107) (SF 2003)	200,000		400,000		400,000		108
109		Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (HF 2529) (SF 2281)	475,000		350,000		0		109
110		Habitat for Humanity Tampa Bay Gulfside - Century Drive (HF 2377) (SF 3265)	250,000		500,000		500,000		110
111		Hardee County - Multi-Governmental Complex Phase 2 (HF 2575) (SF 3551)	2,250,000		4,500,000		0		111
112		Hardee County Annex 1 Facility Hardening Resiliency Improvements (HF 2576) (SF 3552)	0		4,200,000		0		112
113		Hardee County Complex Parking Garage (HF 2577) (SF 3553)	0		9,000,000		0		113
114		Hardee County Critical Hardening of 4 Public Services Complexes (HF 2585) (SF 3560)	0		5,200,000		0		114
115		Hardee County Facilities Maintenance Warehouse Building (HF 2581) (SF 3556)	0		1,900,000		0		115
116		Hardee County Services Extension Office Improvements (HF 2579) (SF 3555)	0		4,500,000		0		116
117		Horseshoe Beach - Rebuilding Town Hall (HF 3019) (SF 1514)	0		350,000		350,000		117
118		Independence Landing Phase 2 (HF 1268) (SF 2576)	1,000,000		0		2,000,000		118

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
119		Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)	2,100,000		0		2,100,000		119
120		Jacksonville - McCoys Creek Park (HF 1447) (SF 3164)	1,000,000		0		1,000,000		120
121		Junior Achievement of Central Florida Center HVAC System (HF 2716) (SF 1953)	375,000		0		0		121
122		Key West - Lang Milian Housing Redevelopment (HF 3780) (SF 1311)	487,500		0		0		122
123		Land and Building for American Legion Babcock Ranch Post 415 (SF 3537)	0		1,000,000		0		123
124		Leesburg Downtown Parking Improvement Plan (HF 1191) (SF 1912)	325,000		0		0		124
125		Liberty County Industrial Land Acquisition & Site Development Initiative (HF 3022) (SF 1490)	500,000		650,000		750,000		125
126		Manatee County Habitat for Humanity Affordable Townhome Infrastructure (HF 2121) (SF 1296)	375,000		750,000		750,000		126
127		Marianna - Jackson Square (HF 2440) (SF 3136)	200,000		0		200,000		127
128		Miami Beach - North Beach Unidad Structural Repairs (HF 1943) (SF 1384)	250,000		0		250,000		128
129		Miami-Dade - Strategic Infrastructure for Multi-Use Affordable Housing Project (HF 1949) (SF 2027)	1,500,000		0		500,000		129
130		Military Women's Memorial (HF 2601) (SF 2721)	86,000		0		0		130
131		Nassau County Affordable Housing (HF 2931) (SF 2710)	500,000		0		500,000		131
132		Northwest Florida Workforce & Military Rental Housing Initiative (HF 2836) (SF 3713)	450,000		350,000		350,000		132
133		OCEARCH Mayport Research and Operations Center (HF 1705) (SF 2290)	0		551,100		1,450,000		133
134		Palm Beach County - Burt Aaronson South County Regional Park Improvements (HF 1096) (SF 1038)	0		850,000		0		134
135		Palm Beach County Airport Renaming (SF 3790)	0		2,750,000		5,500,000		135
136		Palm Beach County Central County Sports Field House (HF 1394) (SF 1694)	0		1,250,000		0		136
137		Palm Beach Gardens Economic Development Infrastructure (HF 1783) (SF 2050)	0		300,000		300,000		137
138		Palmetto Bay Golf Course – Roller Hockey Rink (HF 2166) (SF 2532)	750,000		0		0		138
139		Pembroke Park Multi-Use Community-wide Service Center (HF 1790) (SF 1670)	237,500		0		100,000		139
140		Pinellas County - Seminole Junior Warhawks Youth Sports Field Improvements (HF 2019) (SF 2471)	2,000,000		0		0		140
141		Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 1248) (SF 2854)	0		350,000		350,000		141
142		Port Panama City Intermodal Distribution Center (HF 2549) (SF 3248)	1,000,000		650,000		650,000		142
143		Port St. Lucie Community Center Design (HF 2760)	250,000		0		0		143
144		Quincy - Corey Baseball Field Improvements (HF 3491) (SF 1441)	125,000		0		0		144
145		Quincy Electrical Substation Rebuild (HF 3490) (SF 1442)	375,000		0		50,000		145
146		Rebuilding Together Greater Florida - Disaster Response & Recovery (HF 2500) (SF 2536)	500,000		0		500,000		146
147		Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512) (SF 1964)	1,000,000		0		100,000		147
148		Safety Harbor City Hall Security Improvements (HF 1227) (SF 1721)	80,000		160,000		0		148
149		School District of Osceola County High School Aquatic Center (HF 2717) (SF 1609)	0		350,000		0		149
150		SCORE Florida (HF 2266) (SF 2159)	0		400,000		400,000		150
151		Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424) (SF 2759)	130,000		260,000		260,000		151
152		Sebring City Hall Hardening and Design (HF 2249) (SF 3140)	1,000,000		1,000,000		1,000,000		152
153		Sebring Consolidated Facilities Complex Design (HF 2248) (SF 3141)	250,000		500,000		500,000		153
154		South Pasadena City Hall Hardening & Resiliency (HF 2557) (SF 2477)	0		350,000		500,000		154
155		SPCA Tampa Bay Shelter Safety & Preparedness (HF 1725) (SF 2514)	0		484,500		484,500		155
156		Speros Site Readiness Program for Economic Growth (HF 2505) (SF 3378)	2,500,000		5,000,000		0		156
157		St. Cloud - Hopkins Park Community Center (HF 3162) (SF 1598)	250,000		500,000		500,000		157
158		Trout Lake Nature Center New Education Complex Phase 3 Planning (HF 1131) (SF 1899)	250,000		500,000		500,000		158

**Transportation and Economic Development (Projects)**

Con#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
159		Wausau - Possum Palace Renovation Phase III (HF 2431) (SF 3207)	325,000		650,000		325,000		159
160		Wesley Chapel Family YMCA Community Center (HF 3068) (SF 2282)	500,000		350,000		0		160
161		YMCA of Central Florida Facility Hardening Initiative (HF 2719) (SF 2056)	0		500,000		500,000		161
162		YMCA of Greater St. Petersburg - Gills Renovation (HF 2476) (SF 2515)	0		350,000		0		162
163		YMCA of Southwest Florida – Babcock Ranch Community Wellness Facility (HF 3005) (SF 2435)	0		350,000		3,000,000		163
164		YMCA of the Palm Beaches Community Center (HF 2870) (SF 2359)	0		350,000		0		164
165		YMCA of the Suncoast and Pinellas County Schools Co-located Facility (HF 2543) (SF 2906)	1,000,000		650,000		1,000,000		165
166		Zolfo Springs - Main Street Improvements (HF 2208) (SF 3663)	0		500,000		0		166
167									167
168			<b>38,780,650</b>	<b>0</b>	<b>73,788,340</b>	<b>0</b>	<b>36,952,240</b>	<b>0</b>	168
169		<b>WORKFORCE PROJECTS - FCO</b>							169
170	140221	Building Industry Institute: Construction Industry Workforce Institute (HF 1766) (SF 1627)	500,000		0		100,000		170
171		Culinary Institute of America - Downtown Jacksonville Campus (HF 3581) (SF 3031)	1,000,000		350,000		2,000,000		171
172		Evava Health - Addressing Medical Workforce Shortage in Florida (HF 2039) (SF 2730)	0		500,000		100,000		172
173		Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688) (SF 1213)	2,100,000		350,000		350,000		173
174		Northeast Florida Builders Association Workforce Education Expansion (HF 1149) (SF 2938)	175,000		350,000		350,000		174
175		Veteran Futures Academy – Workforce Training & Civic Resource Center (HF 3067) (SF 2566)	100,000		200,000		200,000		175
176			<b>3,875,000</b>		<b>1,750,000</b>		<b>3,100,000</b>		176
177		<b>COMMERCE LOCAL INITIATIVES</b>	<b>58,099,862</b>	<b>-</b>	<b>89,167,240</b>	<b>-</b>	<b>57,307,387</b>	<b>-</b>	177
178									178
179	6P00820	<b>DEPT OF STATE LOCAL INITIATIVES</b>							179
180		America 250 - Telling Florida's Everlasting Story (HF 2962) (SF 3343)	212,500		0		212,500		180
181		Archaeology of the American Revolution in West Florida (HF 1470)	150,000		0		300,000		181
182		Arts and Agriculture Program (HF 2703) (SF 3623)	0		350,000		350,000		182
183		Florida Civil Rights Museum (HF 3515) (SF 3739)	250,000		0		250,000		183
184		Florida Grand Opera Civic & Art Engagement Initiative (HF 1669) (SF 3730)	500,000		0		500,000		184
185		Historic Pensacola (HF 2846) (SF 3473)	0		250,000		250,000		185
186		Holocaust Museum Safety and Security (HF 1040) (SF 3187)	62,500		0		125,000		186
187		Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893) (SF 1787)	100,000		0		100,000		187
188		Miami-Dade Hometown Heroes Community Event (HF 2157) (SF 2705)	75,000		0		0		188
189		Museum of Contemporary Art - North Miami General Operating Support (HF 2861) (SF 1623)	0		500,000		500,000		189
190		PIAG Museum – Empowering Communities Through Art and Mindfulness (HF 3347) (SF 1359)	201,254		0		0		190
191		Southern Shakespeare Company (HF 1345) (SF 1474)	175,000		0		350,000		191
192		The Bay of Pigs Museum and Library (HF 2081) (SF 1207)	250,000		0		250,000		192
193		The Jacksonville History Center (HF 1241) (SF 3166)	225,000		0		450,000		193
194									194
195			<b>2,201,254</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>3,637,500</b>	<b>0</b>	195
196		<b>DOS PROJECT REQUESTS FCO</b>							196
197		Clay County Historic Courthouse Preservation (HF 3030) (SF 3582)	125,000		0		250,000		197
198		Dance Alive National Ballet Center for the Arts (HF 2713) (SF 1380)	0		1,015,000		100,000		198
199		Dr. Phillips Center Theater Sound System Renovation (HF 1129) (SF 1275)	425,000		850,000		0		199
200		ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)	0		782,000		782,000		200

### Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
201		Flagler College - Historic Markland House Restoration (HF 1324) (SF 2578)	375,000		0		100,000		201
202		Hardee County New County Library Facility (HF 2578) (SF 3554)	0		9,500,000		0		202
203		Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)	50,000		0		50,000		203
204		Hillsborough County African American Arts and Cultural Center (HF 2774) (SF 2858)	2,500,000		0		0		204
205		Historic Mossman Hall (HF 3060) (SF 2608)	200,000		0		400,000		205
206		Historic Oneida Bungalow Court (HF 3804) (SF 3069)	0		650,000		0		206
207		Home of The Florida Orchestra (HF 1738) (SF 2898)	0		350,000		350,000		207
208		Jacksonville Museum of Science and History (MOSH) Genesis (HF 1623) (SF 3162)	1,250,000		0		2,500,000		208
209		Lake Alfred Public Library Expansion (HF 3242) (SF 2342)	0		500,000		500,000		209
210		Lincoln Cemetery (HF 3317) (SF 3609)	150,000		300,000		300,000		210
211		Ma Barker House Improvements (HF 3059) (SF 1578)	375,000		0		0		211
212		Mahaffey Theater Renovations (HF 3767) (SF 3632)	1,250,000		0		0		212
213		Miami-Dade Military Museum and Memorial - Vietnam Wall (HF 1659) (SF 1210)	450,000		0		450,000		213
214		Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (HF 1072) (SF 1024)	0		500,000		0		214
215		National POW/MIA Memorial and Museum (HF 2930) (SF 2713)	500,000		0		1,000,000		215
216		Opera Naples Luciano Pavarotti Foundation Arts Center (HF 1598) (SF 3383)	550,000		1,100,000		0		216
217		Orlando Museum of Art Building Renovation (HF 2643) (SF 1356)	375,000		750,000		750,000		217
218		Panhandle Heritage Village of the 1800's (HF 2796)	112,500		0		112,500		218
219		Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (HF 2903) (SF 1424)	250,000		500,000		500,000		219
220		Restoration of the Historic Harder Hall Hotel (HF 3789) (SF 3793)	0		1,000,000		1,000,000		220
221		Ruth Eckerd Hall Emergency Upgrades for Community & Public Safety (HF 1244) (SF 1716)	0		485,238		0		221
222		Sanford Civic Center Improvements (HF 2300) (SF 1591)	0		500,000		500,000		222
223		Springfield Preservation & Revitalization Council, Inc. - Drew Rehabilitation (HF 1002) (SF 2656)	175,000		350,000		350,000		223
224		St. Augustine Lighthouse & Maritime Museum World War II-Themed Education Building (HF 1329) (SF 2300)	250,000		0		250,000		224
225		Tampa Firefighters Museum Enhancements (HF 1609) (SF 2304)	160,000		0		160,000		225
226		Tampa Theatre Centennial Restoration and Expansion (HF 1729) (SF 2299)	500,000		0		500,000		226
227		The Dali Museum: Expanding Education, Innovation & Community Engagement (HF 2479) (SF 2861)	0		350,000		0		227
228		The Florida Holocaust Museum: Advancing Holocaust Museum Education and Research (HF 2478) (SF 2511)			350,000		0		228
229		The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (HF 2477) (SF 2510)	0		2,500,000		2,500,000		229
230		The Florida Museum of Black History - Phase 1B (HF 2914) (SF 2528)	0		1,000,000		0		230
231		The Navy Seal Museum - Warfare Archival Preservation Initiative (HF 2281) (SF 3333)	497,500		995,000		995,000		231
232		The Pinellas Science Center (HF 2022) (SF 2859)	0		350,000		350,000		232
233		Valparaiso Community Library Improvements (HF 1421) (SF 3190)	125,000		0		250,000		233
234		Venice Theatre Education Studios (HF 1304) (SF 2073)	250,000		0		250,000		234
235		Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776)	0		4,000,000		0		235
236									236
237									237
238									238
239			10,895,000	0	28,677,238		15,249,500	0	239
240									240
241		<b>DEPT OF STATE LOCAL INITIATIVES</b>	<b>13,096,254</b>	<b>-</b>	<b>29,777,238</b>	<b>-</b>	<b>18,887,000</b>	<b>-</b>	<b>241</b>

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
242									242
243	088862	<b>LOCAL TRANSPORTATION PROJ</b>							243
244		Anastasia Island Pedestrian and Bicycle Safety (HF 1676) (SF 2794)		625,000		0		625,000	244
245		Apalachicola Regional Airport Hangar Project (HF 3091) (SF 1511)		1,250,000		0		1,250,000	245
246		Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920) (SF 2709)		195,000		0		195,000	246
247		Aventura NE 191 Street Roadway Improvements (HF 3325) (SF 1985)		325,000		650,000		325,000	247
248		Bay County US 98 Reliever - Mitigation Credit Purchase (HF 1138) (SF 3110)		1,500,000		0		1,500,000	248
249		Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (HF 1735) (SF 3670)		2,100,000		4,200,000		2,100,000	249
250		Belleair - Scour Critical Bridge Project (SF 2352)		0		400,000		0	250
251		Brevard County - North Banana River Drive South Bridge Replacement (HF 2676) (SF 1185)		899,293		1,000,000		899,293	251
252		Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678) (SF 1049)		125,000		0		125,000	252
253		Brickell Key Bridge Repairs (HF 1675) (SF 1410)		750,000		0		750,000	253
254		Brooksville - Pedestrian Safety and Walkways (Crosswalks, Sidewalks, Striping, Signals) (HF 1679) (SF 2294)		375,000		0		375,000	254
255		Cape Coral Evacuation Route Improvements - NE 24th Avenue (HF 2704) (SF 2434)		2,500,000		800,000		2,500,000	255
256		Carrabelle - Downtown Roadway Improvements (HF 3062) (SF 1550)		382,500		0		382,500	256
257		Cecil Airport Taxiway E Extension (HF 2960) (SF 3404)		950,000		0		950,000	257
258		Cedar Key - Protection of Dock Street (HF 3307) (SF 2417)		0		1,150,000		0	258
259		Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938) (SF 3669)		162,500		325,000		162,500	259
260		Charlotte County Intersection Hardening/Resiliency (HF 3009) (SF 3668)		400,000		350,000		400,000	260
261		Citrus County - Halls River Multi-Use Path Construction Phase (HF 2005) (SF 3264)		0		1,000,000		0	261
262		City of Oldsmar Patty/Country Club Drive (SF 3755)		0		3,000,000		0	262
263		Clark Road (SR 72) Intersection Safety Improvement at McIntosh (HF 1022) (SF 1162)		2,500,000		0		2,500,000	263
264		Clay County - Expand County Road 218 to Four Lanes (HF 3032) (SF 2955)		0		1,500,000		0	264
265		Clearwater - Elevate Bayshore (HF 1751) (SF 2494)		500,000		650,000		500,000	265
266		Clewiston Berner Road Culvert Reconstruction (HF 2525) (SF 3040)				250,000			266
267		Cocoa Multi-modal Station Access Road (HF 2696) (SF 1575)		0		350,000		0	267
268		Coral Gables Traffic Calming and Safety Improvements (HF 3559) (SF 1101)		200,000		400,000		200,000	268
269		Crestview - SR 85 Traffic Alleviation Project (HF 1109) (SF 3467)		750,000		1,500,000		750,000	269
270		Crestview - Twin Hills Multi-Use Path (HF 1111)		100,000		0		100,000	270
271		Crystal River Golf Cart Crossings - State Road 19 (HF 2016) (SF 3398)		100,000		0		100,000	271
272		DeFuniak Springs Airport Runway 9-27 Widening and Expansion - Final Phase (HF 2425) (SF 3470)		500,000		0		500,000	272
273		Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (HF 3281) (SF 1798)		0		650,000		0	273
274		DeSoto County CR 769 Expansion (HF 1929) (SF 3680)		0		350,000		0	274
275		Destin - Crosstown Connector (HF 1085) (SF 3191)		1,000,000		0		1,000,000	275
276		Destin - Stahlman Avenue Improvement Project (HF 1087) (SF 3185)		1,000,000		0		1,000,000	276
277		Dixie County Middle High School Access Road (HF 3082) (SF 1499)		372,144		744,288		372,144	277
278		Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (HF 2860) (SF 2225)		1,000,000		350,000		1,000,000	278
279		Downtown Doral Public Safety Adaptive Reuse Project (HF 2086) (SF 2226)				0		1,000,000	279
280		Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323)		0		800,000		0	280
281		Escambia County - South Navy Boulevard Improvements (HF 1184) (SF 3726)		1,500,000		350,000		1,500,000	281

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
282		Estero - Williams Road & Atlantic Gulf Drive Improvements (HF 3678) (SF 2994)		400,000		800,000		400,000	282
283		Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (HF 3408) (SF 1649)		0		1,250,000		0	283
284		Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades Phase 2 (HF 2197) (SF 1652)		500,000		0		500,000	284
285		Fort Lauderdale Roadway Resurfacing Project (HF 1099) (SF 1653)		425,000		350,000		425,000	285
286		Fort Myers Beach Road Infrastructure Improvements Phase II (HF 3685) (SF 2086)		125,000		0		125,000	286
287		Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound" (HF 1420) (SF 3193)		0		750,000		0	287
288		Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217)		500,000		0		500,000	288
289		Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746) (SF 2979)		500,000		0		500,000	289
290		Greenville - Road Investments for Emergency Readiness (HF 2981) (SF 1546)		392,500		0		392,500	290
291		Gulfport Roadway Safety and Flooding Improvements (HF 2469) (SF 2466)		0		377,987		0	291
292		Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882) (SF 1680)		994,017		0		994,017	292
293		Highland Beach - Pedestrian Safety and Traffic Improvement Project (HF 3290) (SF 1378)		187,500		0		187,500	293
294		Hillsborough County East 26th Avenue Road Improvements (HF 1601) (SF 2463)		0		3,900,000		0	294
295		Homestead - SW 162nd Avenue Roadway Expansion (HF 3398) (SF 2247)		1,250,000		0		1,250,000	295
296		Homestead NE 18th Avenue Bridge Improvements (HF 3776) (SF 1820)		500,000		0		500,000	296
297		Howard C. Forman Human Services Campus Improvements Phase 1 (HF 2314) (SF 3385)		0		350,000		0	297
298		I-95 Interchange/SR 442 Stormwater Resilience Project (HF 2172) (SF 2800)		1,180,224		1,000,000		1,180,224	298
299		Improving Safety & Security in Downtown Jacksonville (HF 1481) (SF 2627)		2,500,000		1,000,000		2,500,000	299
300		Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)		0		4,200,000		0	300
301		Islamorada - U.S. Highway 1 Breakwater Project at Sea Oats Beach (HF 3344) (SF 1837)		150,000		0		150,000	301
302		Islamorada Public Transit Expansion & Enhancement (HF 1632) (SF 1396)		175,000		0		175,000	302
303		Islamorada Schools to Neighborhood Pedestrian Safety (HF 3345) (SF 1819)		175,000		0		175,000	303
304		Jace Drive Improvements - Paving The Path To Healing (HF 1424) (SF 3161)		44,750		0		44,750	304
305		Jacksonville - 11th and 12th Street Connector (HF 1581) (SF 2931)		0		350,000		0	305
306		Jacksonville - Baymeadows Road Crosswalk Improvements (HF 1484) (SF 3163)		486,000		972,000		486,000	306
307		Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (HF 2922) (SF 3119)		0		1,150,000		0	307
308		Jacksonville - Wigmore Street Vehicle Overpass (HF 1516) (SF 3649)		2,500,000		0		2,500,000	308
309		Jacksonville Regional Corridor - I-295 to US-1 (HF 1208) (SF 2622)		3,000,000		1,000,000		3,000,000	309
310		Jay - Spring Street Paving (HF 2845)		461,382		0		461,382	310
311		Jay - State Street Realignment (HF 2844)		212,500		0		212,500	311
312		Jupiter - High Speed Rail Safety Fencing (HF 1832) (SF 2098)		50,000		0		50,000	312
313		Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830) (SF 2147)		90,816		0		90,816	313
314		Jupiter - Toney Penna & Central Boulevard Intersection Improvements (HF 1831) (SF 2099)		175,000		350,000		175,000	314
315		LaBelle Airport Box Hangars (HF 2537) (SF 3042)		1,250,000		0		1,250,000	315
316		Lake Park Traffic Safety Upgrade (HF 1630) (SF 2355)		400,000		0		400,000	316
317		Lee County I-75 Interchange Justification Report and PD&E Study (HF 1546) (SF 2424)		3,750,000		350,000		3,750,000	317
318		Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387) (SF 2542)		2,500,000		0		2,500,000	318
319		Lighthouse Point NE 31st Court Bridge Replacement Project (HF 3410) (SF 1664)		0		350,000		0	319

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
320		Madeira Beach - Area 6 Roadway Improvement Project (HF 2559) (SF 2492)		500,000		350,000		500,000	320
321		Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)		2,500,000		1,000,000		2,500,000	321
322		Manatee County - Singletary Road Bridge Replacement (HF 1808) (SF 1992)		750,000		0		750,000	322
323		Manatee County 51st Street West Extension – 53rd Ave W to El Conquistador Pkwy (designated as the Charlie Kirk Memorial Parkway) (HF 1899) (SF 2533)		1,500,000		3,000,000		1,500,000	323
324		Mangonia Park Mill and Repaving Program (HF 1348) (SF 2362)		250,000		0		250,000	324
325		Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945) (SF 2242)		500,000		0		500,000	325
326		Miami - SW 15 Road from SW 3 Avenue and SW 11 Street (HF 3584) (SF 1751)		0		1,500,000		0	326
327		Miami Beach - Beachwalk Security Bollards (HF 2144) (SF 2390)		425,000		0		425,000	327
328		Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1978) (SF 2025)		1,000,000		0		1,000,000	328
329		Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481)		57,500		0		57,500	329
330		Miami Lakes NW 155th Street Parking and Turn Lane Transportation Improvements (HF 1190) (SF 2185)		395,000		790,000		395,000	330
331		Miami Shores Village NE 94 Street Roadway Improvements (HF 3592) (SF 1771)		0		750,000		0	331
332		Miami Springs Oakwood Drive Roadway Safety Improvements (HF 1979) (SF 2195)		0		650,000		0	332
333		Miami Springs Westward Drive Roadway Improvements (HF 1958) (SF 2193)		0		800,000		0	333
334		Miami Wagner Creek Embankment NW 15 Ave between NW 20 St and NW 19 Terrace (HF 2213) (SF 1383)		0		2,000,000		0	334
335		Miami-Dade - Biscayne-Everglades Greenway (HF 3534) (SF 2657)		500,000		350,000		500,000	335
336		Miami-Dade County - Ludlam Trail Corridor (HF 1904) (SF 2599)		625,000		1,250,000		625,000	336
337		Miami-Dade County - Roadway & Resilience improvements on 37th Ave & 17th Street (HF 3801) (SF 3229)		1,500,000		0		1,500,000	337
338		Miami-Dade West Kendall Road Resurfacing Improvements (HF 2012) (SF 2534)		500,000		0		500,000	338
339		Nassau County CR 107 Widening & Intersection Improvements (HF 2941) (SF 2683)		500,000		1,000,000		500,000	339
340		North Palm Beach Pavement Preservation (HF 1176) (SF 2357)		100,000		0		100,000	340
341		Ocala - SW 42nd Street at SW 7th Avenue Intersection Improvements (HF 1265) (SF 1381)		0		350,000		0	341
342		Okaloosa County - Millside Road Improvements (HF 1471) (SF 3151)		750,000		0		750,000	342
343		Okaloosa County - West Highway 98 Collector Road (HF 1473) (SF 3424)		1,000,000		0		1,000,000	343
344		Osceola County - Waterlin Boulevard Interchange (HF 2639) (SF 1600)		0		1,250,000		0	344
345		Oviedo Pedestrian Safety Improvements (HF 2047) (SF 1246)		250,000		0		250,000	345
346		Palatka - Runway 9-27 Extension (HF 3101) (SF 2631)		450,000		0		450,000	346
347		Palm Bay - Babcock Street Phase One Widening Improvement Project (HF 2074) (SF 3451)		0		500,000		0	347
348		Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (HF 2098) (SF 1360)		300,000		600,000		300,000	348
349		Palm Bay Intelligent Transportation System Traffic Enhancement Project (HF 2062) (SF 1361)		0		750,000		0	349
350		Palm Beach County - County Road 880 Bridge Replacements (HF 1395) (SF 2023)		6,500,000		10,000,000		6,500,000	350
351		Palm Beach County Park Airport (LNA) Southside Phases 3 and 4 (HF 1488) (SF 1693)		1,000,000		0		1,000,000	351
352		Palm Springs Dolan Road Safety Improvements (HF 1494) (SF 1875)		0		750,000		0	352
353		Palmetto - 10th Avenue West Complete Streets (HF 2092) (SF 2784)		1,000,000		0		1,000,000	353
354		Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135) (SF 1377)		71,363		142,725		71,363	354
355		Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (HF 1617) (SF 3104)		2,500,000		1,150,000		2,500,000	355

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
356		Panama City - Robinson Bayou Bridge Refurbishment (HF 2550) (SF 3250)		350,000		0		350,000	356
357		Panama City School Zone Safety Project (HF 2548) (SF 3249)		500,000		0		500,000	357
358		Pasco County - Rangeland Boulevard Extension (HF 2969) (SF 1718)		0		3,000,000		0	358
359		Pasco County - Shady Hills Road Sidewalk Project (HF 1678) (SF 3399)		0		350,000		0	359
360		Pensacola - South Palafox Bollards (HF 2821)		1,200,000		0		1,200,000	360
361		Perry - Stephens Street Repaving (HF 3084) (SF 1554)		1,020,872		0		1,020,872	361
362		Pinellas County East Lake Road - Phase I Capacity Improvements (HF 1228) (SF 1723)		0		7,500,000		0	362
363		Plantation - Central Park Place Culvert & Pedestrian Bridge (HF 2245) (SF 3390)		375,000		0		375,000	363
364		Polk County Power Line Road Segment 2 (South Blvd South to Hinson Avenue) (HF 3239) (SF 2323)		2,500,000		1,500,000		2,500,000	364
365		Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201) (SF 1372)		447,500		895,000		447,500	365
366		Port of Fernandina Customs and Border Protection Building (HF 2957) (SF 3167)		937,500		0		937,500	366
367		Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (HF 2511) (SF 2037)		125,000		250,000		125,000	367
368		PortMiami North Bulkhead Improvement Project - first berth (HF 1454) (SF 2538)		1,250,000		350,000		1,250,000	368
369		Road Foundation Rehabilitation and Surface Preservation Program (HF 3606) (SF 3147)		250,000		0		250,000	369
370		San Antonio Right-of-Way Enhancements (HF 1376) (SF 2260)		400,000		0		400,000	370
371		Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 3686) (SF 2437)		1,250,000		350,000		1,250,000	371
372		Santa Rosa County Whiting Aviation Park - Taxiway Extension (HF 2839) (SF 3469)		425,000		500,000		425,000	372
373		Sarasota - St. Armands Key Corridor Improvements Project (HF 1805) (SF 1463)		1,250,000		0		1,250,000	373
374		Sarasota County - Lorraine Road Segment C - Phase 2 Capacity and Mobility Improvement Project (HF 3143) (SF 1682)		3,500,000		1,500,000		3,500,000	374
375		South Bay Palm Beach Road Improvements and Beautification Project (HF 2025) (SF 1025)		400,000		900,000		400,000	375
376		South Miami - Broad Canal Culvert/Bridge Replacement (HF 3591) (SF 3310)		200,000		0		200,000	376
377		Southwest Ranches Safety Guardrail (HF 1794) (SF 1077)		347,000		694,000		347,000	377
378		St. Johns County - State Road 16 Phase 2 (HF 1697) (SF 2561)		0		1,000,000		0	378
379		St. Pete Beach - Boca Ciega Drive Reconstruction (HF 2472) (SF 2932)				350,000			379
380		Surfside Safe Streets Project (HF 3320) (SF 1404)		350,000		700,000		350,000	380
381		Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807) (SF 2884)		250,000		0		250,000	381
382		Village of Virginia Gardens Roadway Improvements (HF 1955) (SF 2189)		0		350,000		0	382
383		Volusia County - North Beach Street Flood Mitigation Upgrades for Design/Construction (HF 3109) (SF 2630)		0		1,000,000		0	383
384		Walton County - Hewett Bay Connector (HF 2436) (SF 3199)		2,000,000		0		2,000,000	384
385		Walton County - Northwest Florida Commerce Park North Access Road (HF 2438) (SF 3201)		1,750,000		0		1,750,000	385
386		Wauchula - Critical Citywide Resiliency Roadway Improvements (HF 3374) (SF 3681)		0		2,500,000		0	386
387		Wauchula Municipal Airport Taxi Lane and T Hangars Improvements - Phase 2 (HF 3372) (SF 3545)		0		5,000,000		0	387
388		West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)		0		350,000		0	388
389		Westlake - GoWest Public Transportation (HF 1713) (SF 2059)		101,499		0		101,499	389
390		Willowbrook Road - Winter Haven Regional Connector (HF 2790) (SF 2345)		450,000		0		450,000	390
391		Windermere - Chase Road and Main Street Intersection Improvements (HF 1707) (SF 1909)		339,000		0		339,000	391
392		Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706) (SF 1904)		392,000		784,000		392,000	392

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
393		Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284)		0		1,500,000		0	393
394									394
395									395
396									396
397									397
398									398
399									399
400									400
401		<b>LOCAL TRANSPORTATION PROJ</b>	-	95,720,360	-	99,525,000	-	95,720,360	401
402	6P00840	<b>HIGHWAY SAFETY LOCAL INITIATIVES</b>							402
403		Teen Safe Driving Education Programs (HF 3295)	50,000				50,000		403
404	6P00800	<b>EMERGENCY MANAGEMENT LOCAL INITIATIVES</b>							404
405		Data Analytics Software for Hurricane Preparedness, Response and Recovery (HF 3145) (SF 3233)	2,000,000		500,000		500,000		405
406		Disaster Recovery & Management - Global Empowerment Mission (HF 2323) (SF 1309)	581,714		0		0		406
407		Emergency Operations Support - Expansion of SaaS-Based Hyperlocal Weather Radar Coverage (HF 3125) (SF 1170)	0		350,000		350,000		407
408		Emergency Operations Support - Renewal of Existing SaaS-Based Hyperlocal Weather Radar Coverage (HF 2078) (SF 1169)	0		350,000		350,000		408
409		Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2556) (SF 1258)	125,000		250,000		250,000		409
410		Florida Severe Weather Mesonet – Operational Readiness and Training Enhancements (HF 1337) (SF 3230)	950,000		1,900,000		1,900,000		410
411		Gadsden County Emergency Operations Center and Public Safety Complex Final Stage (HF 2747) (SF 1801)	0		350,000		350,000		411
412		Greenville - Grapple Truck (HF 2984) (SF 1545)	125,000		0		125,000		412
413		Holmes County - Emergency Response and Recovery Equipment (HF 2398) (SF 3221)	175,000				175,000		413
414		Live Oak Flood Alert, Monitoring, and Analytics (HF 3014) (SF 1963)	225,000		450,000		450,000		414
415		Miami-Dade Emergency Management Mobile Command Unit (HF 1967) (SF 2224)	250,000		0		250,000		415
416		Milton Flood Prevention and Barricade Support (HF 2831)	87,500		0		87,500		416
417		Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811)	100,000		0		100,000		417
418			4,619,214	-	4,150,000	-	4,887,500	-	418
419									419
420	140527	<b>EM MGMT CRITICAL FACILITY NEEDS</b>							420
421		Calhoun County - Emergency Operations Center and Courthouse Improvements (HF 2397) (SF 3118)	0		350,000		350,000		421
422		Charlotte County Emergency Operations Center Improvements (HF 1940) (SF 3678)	0		350,000		0		422
423		Chattahoochee Emergency Management Building Upgrades (HF 2740) (SF 1448)	350,000		0		350,000		423
424		Clay County Multi-Agency Warehouse Construction (HF 3034) (SF 3084)	475,000		0		950,000		424
425		Columbia County - Emergency Response Supplies Warehouse (HF 3717) (SF 3017)	225,000		0		0		425
426		Cutler Bay - Emergency Operations Command Center (HF 2148) (SF 1130)	500,000		1,000,000		1,000,000		426
427		East Pasco Emergency Shelter (HF 1380) (SF 2268)	0		350,000		0		427
428		Eastern Central Florida Emergency Shelter Hardening (HF 3117) (SF 2962)	0		1,000,000		0		428
429		Expansion of Jefferson County EOC (HF 1709) (SF 3171)	375,000		0		375,000		429
430		Flagler County Disaster Resilience Staging Sites (HF 1315) (SF 2447)	274,000		0		100,000		430
431		Good Counsel Camp Safety and Resilience Initiative (HF 2000) (SF 2853)	0		950,000		950,000		431

**Transportation and Economic Development (Projects)**

Conf#	Issue Code	Project Title	House Offer #1		Senate Offer #1		House Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
432		Gulf Coast Jewish Family & Community Services Security and Technology Enhancements Phase II (HF 2090) (SF 2481)	250,000		500,000		500,000		432
433		Homestead Joint Operations Center (HF 3775) (SF 1788)	850,000		650,000		650,000		433
434		Lafayette County Multi-purpose Building (HF 3806) (SF 1446)	4,875,000		0		0		434
435		Lee - Former School Building Renovation/Shelter Enhancement (HF 2977) (SF 1561)	375,000		0		375,000		435
436		Leon County Backup Generators for Emergency Operations (HF 1467) (SF 2914)	375,000		0		375,000		436
437		Leon County Storm Hardening for Emergency Staging and Operations (HF 2753) (SF 2915)	500,000		0		100,000		437
438		Levy County Government Complex Permanent Generators (HF 2856) (SF 2419)	0		1,000,000		0		438
439		Menorah Life St. Petersburg - Security & Safety Initiative (HF 1724) (SF 2513)	245,000		490,000		490,000		439
440		Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	0		650,000		0		440
441		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3149) (SF 1471)	5,000,000		1,000,000		1,500,000		441
442		North Florida Regional Emergency Shelter - Master Planning & Design Project (HF 3024) (SF 1483)	0		2,500,000		2,500,000		442
443		North Port Emergency Operations Center Outfitting (HF 3132) (SF 1252)	450,000		400,000		400,000		443
444		Pinellas County Hurricane Shelter Hardening - Special Needs Emergency Generators (HF 1435) (SF 2857)	2,000,000		0		350,000		444
445		Pinellas County Lealman Exchange Hurricane Hardening (HF 2467) (SF 2470)	1,000,000		0		0		445
446		Polk County Emergency Operations Center Expansion (HF 2781) (SF 2325)	1,250,000		750,000		2,500,000		446
447		Sarasota-Manatee Jewish Housing Council - Aviva Safe and Secure Campus (HF 3148) (SF 2557)	0		927,150		927,150		447
448		SendMeMissions - Disaster Volunteer Village (HF 2226) (SF 3572)	0		987,000		0		448
449		Shalom Orlando, Inc - Generator Power Backup (HF 2592) (SF 2647)	350,000		0		350,000		449
450		SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 3312) (SF 1168)	3,750,000		0		3,750,000		450
451		St. Cloud Safety Alerting System (HF 3160) (SF 1599)	58,135		0		116,270		451
452		Treasure Island Public Safety Building (HF 2568) (SF 2486)	0		1,500,000		1,500,000		452
453		United Way of Central Florida Unified Community Campus (HF 3466) (SF 2326)	500,000		0		500,000		453
454		Weston - Center at Vista Park (HF 1528) (SF 1233)	0		1,000,000		0		454
455			24,027,135	-	16,354,150	-	20,958,420	-	455
456									456
457		<b>EMERGENCY MANAGEMENT LOCAL INITIATIVES</b>	<b>28,646,349</b>	<b>-</b>	<b>20,504,150</b>	<b>-</b>	<b>25,845,920</b>	<b>-</b>	457
458									458
459		<b>Grand Total</b>	<b>99,892,465</b>	<b>95,720,360</b>	<b>139,448,628</b>	<b>99,525,000</b>	<b>102,090,307</b>	<b>95,720,360</b>	459